

COUNTY COUNCIL  
OF  
HARFORD COUNTY, MARYLAND

BILL NO. 10-09 As Amended

Introduced by Council President Boniface at the request of the County Executive  
Legislative Day No. 10-04 Date February 2, 2010

AN ACT to make an appropriation of funds from the General Fund, the Highways Fund and the Water & Sewer Fund for the current fiscal year; to provide the necessary funding for a one-time retirement incentive for eligible County employees.

By the Council, February 2, 2010

Introduced, read first time, ordered posted and public hearing scheduled

on: March 2, 2010

at: 7:00 P.M.

By Order: Barbara J. O'Connor, Council Administrator

**PUBLIC HEARING**

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on March 2, 2010 and concluded on March 2, 2010.

Barbara J. O'Connor, Council Administrator

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

**WHEREAS**, the County Executive has recommended a supplemental appropriation to the expense budget for the fiscal year ending June 30, 2010, in accordance with Section 517 of the Charter of Harford County, Maryland; and

**WHEREAS**, such funds are necessary to provide the incentive for retirement; and

**WHEREAS**, the Treasurer has certified that such funds are available for appropriation.

**NOW, THEREFORE,**

Section 1. Be It Enacted By The County Council of Harford County, Maryland, that the expense budget for the fiscal year ending June 30, 2010, be, and it is hereby, amended by making an appropriation from the unappropriated fund balance to the appropriated fund balance to increase appropriated expenditures in the below-listed amounts and funds for the purpose detailed:

Increase in FY2010 Appropriations

Appropriations – Revenues:

General Fund

Fund Balance Appropriated

Account No. 001100-R8023 .....\$7,357,727

Highways Fund

Fund Balance Appropriated

Account No. 002500-R8023 .....\$2,633,004

Water & Sewer Fund

Net Assets

Account No. 005100-R6500 .....\$1,084,272

Total Revenues: .....\$11,075,003

Increase in FY2010 Appropriations

Appropriations – Expenditures:

1 General Fund

2 Benefits -- Special Pays

3 Account No. 681110-1102.....\$6,909,045

4 Benefits -- Social Security

5 Account No. 681110-1602.....\$448,682

6 Highways Fund

7 Benefits -- Special Pays

8 Account No. 681250-1102.....\$2,451,646

9 Benefits -- Social Security

10 Account No. 681250-1602.....\$181,358

11 Water & Sewer Fund

12 Benefits -- Special Pays

13 Account No. 681510-1102.....\$1,015,482

14 Benefits -- Social Security

15 Account No. 681510-1602.....\$68,790

16 Total Expenditures:.....\$11,075,003

17 ~~Section 2. Any funds remaining after the retirement incentives have been paid shall revert back~~

18 ~~to the fund balance appropriated or the net assets accounts respectively.~~

19 Section 2. And Be It Further Enacted, that on or before June 30<sup>th</sup>, 2010, any funds remaining after the

20 retirement incentives have been paid shall revert back to the fund balance appropriated or the net

21 assets accounts, respectively.

22 Section 3. And Be It Further Enacted, that by April 30, 2010, the County Executive shall submit a

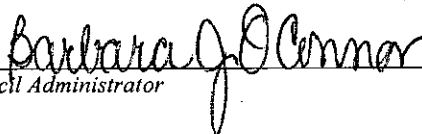
23 report to the County Council detailing by department the number of individuals retiring under the

24 incentive payout, the cost per department for the payouts under the retirement incentive program and

- 1 the projected savings to each department due to the retirements."
- 2 Section 3 4. And Be It Further Enacted that this Act shall take effect on the date it becomes law.

EFFECTIVE: March 9, 2010

*The Council Administrator does hereby certify that fifteen (15) copies of this Bill are immediately available for distribution to the public and the press.*

  
\_\_\_\_\_  
Council Administrator

**BILL NO. 10-09**  
**As Amended**

HARFORD COUNTY BILL NO. 10-09 As Amended

Brief Title Retirement Incentive

is herewith submitted to the County Council of Harford County for enrollment as being the text as finally passed.

**CERTIFIED TRUE AND CORRECT**

Barbara J. O'Connor  
Council Administrator

Date March 2, 2010

**ENROLLED**

Billy Boniface  
Council President

Date March 2, 2010

**BY THE COUNCIL**

Read the third time.

Passed: LSD 10-7

Failed of Passage: \_\_\_\_\_

By Order -

Barbara J. O'Connor  
Council Administrator

Sealed with the County Seal and presented to the County Executive for approval this 3<sup>rd</sup> day of March, 2010 at 3:00 p.m.

Barbara J. O'Connor  
Council Administrator

**BY THE EXECUTIVE**

David R. Craig  
COUNTY EXECUTIVE

APPROVED: Date 3-9-10

**BY THE COUNCIL**

This Bill No. 10-09 As Amended having been approved by the Executive and returned to the Council, becomes law on March 9, 2010.

EFFECTIVE DATE: March 9, 2010

Barbara J. O'Connor  
Barbara J. O'Connor  
Council Administrator

**BILL NO. 10-09**  
**As Amended**